Weiser River Soil Conservation Distict
Profit & Loss Budget Overview
July 2023 through June 2024

		Jul '23 - Jun 24
Ordinary Income/Expense		
Income		
County Funds		14,000.00
Grants		
Monroe Creek	5,413.91	
Grants - Other	44,889.03	
Total Grants		50,302.94
State Funds		
Base Funding	8,500.00	
State Regular	6,000.00	
Total State Funds		14,500.00
Total Income		78,802.94
Gross Profit		78,802.94
Expense		
Grant Expenditures		544.38
MTE		420.00
Bank Statement Fee		36.00
Accounting		2,100.00
Donations		200.00
Dues		
Cattleman Assn	75.00	
Division III	95.00	
IASCD	2,016.00	
IDEA	227.00	
NACD	350.00	
Total Dues		2,763.00
Employee Travel		
Meals	20.00	
Total Employee Travel		20.00
Insurance		3,415.00
Office Supplies		
Postage and Delivery	13.92	
Office Supplies - Other	459.77	
Total Office Supplies		473.69
Payroll Expenses		17,974.39
Public Outreach		
Newsletters, Brochures, Display	113.86	
Public Meeting		
Awards Banquet	674.24	
Board Mtg. Lunch	239.11	
Total Public Meeting	913.35	
Youth Education	75.00	
Public Outreach - Other	570.47	
Total Public Outreach		1,672.68
Supervisors Expense		
Meals	80.25	
Total Supervisors Expense		80.25
Total Expense		29,699.39
Net Ordinary Income		49,103.55
Net Income		**49,103.55**